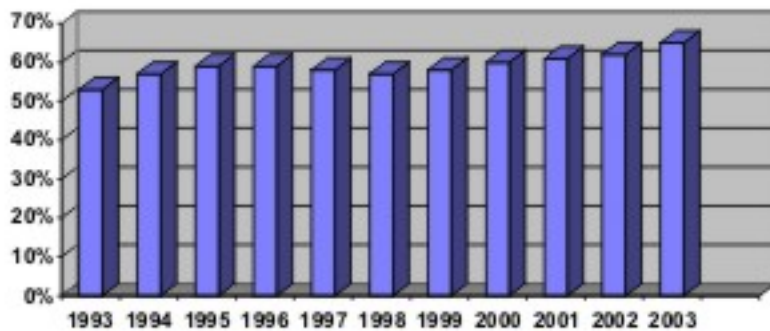


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
53%	57%	59%	59%	58%	57%	58%	60%	61%	62%

	Q1	Q2	Q3	Q4	Average
2002	63%	62%	63%	62%	62%
2003	64%	65%	66%	66%	65%



With the non-sentenced population increasing by over 13,000 inmates in the last ten years, and the sentenced population decreasing by over 5,000 inmates, the percentage of non-sentenced inmates has been steadily rising. The non-sentenced percentage of the total ADP has gone from 53% to 65% in ten years. With the static ADP over the last two years, the non-sentenced population increased from 62% in 2002 to 65% in 2003. This rate of increase in the non-sentenced population is creating tremendous pressure to find adequate jail space for sentenced inmates to complete their assigned lengths of stay.